

**Town of Fairview  
2022 CAPITAL BUDGET**

	Total	MD contribution	MSI Capital grant	CCBF (FGTF) grant	Donations	Reserves	Comments
Carry forward from previous years	334,748		334,748	0			
2022 estimated grant funding allocation	636,720	85,050	322,012	179,658	50,000		
estimated interest earned			4,000				
<b>2022 available funding</b>	<b>975,468</b>	<b>85,050</b>	<b>660,760</b>	<b>179,658</b>	<b>50,000</b>		
<b>2022 Infrastructure Projects</b>							
102 Ave 110st-111st uncompleted from 2021	400,000			179,658		220,342	General Capital Reserve
Storm water manhole on 110 St and 102 Ave	42,000					42,000	General Capital Reserve
103 Ave design from 109-111St sanitary	60,000					60,000	WS CRF Reserve
Treated Water Reservoir investigation	35,000					35,000	WS CRF Reserve
Main Entrance Arch uncompleted from 2021	100,000				50,000	50,000	General Capital Reserve
WTP Upgrade: service pumps, header completion	250,000					250,000	WS CRF Reserve
Parking at Cummings Lake Playfields	30,000	10,500				19,500	General Capital Reserve
113 Ave Crosswalk Design	10,000					10,000	General Capital Reserve
<b>2022 Overlays Project</b>							
111St (101 Ave to 105 Ave)+curb est. \$290,000	880,000						
109 St (105-101Ave)+curbs 103-105 est. \$210,000							
103 Ave from 109 St to 108 St Overlay and curb est. \$220,000							
110 St & 101 Intersection & back ally est. \$160,000				660,760			219,240
<b>2022 Maintenance Projects</b>							
Lagoon, assessment and design	23,000					23,000	WS CRF Reserve
Website Upgrade	25,000					25,000	General Capital Reserve
Overhead Doors for PW Shop	16,500					16,500	PW Capital Reserve
Aquatic Centre Boilers (2)	55,000	11,900				43,100	Community Services Reserve
<b>2022 Equipment Upgrades and Replacement</b>							
Pick-up Truck	50,000					50,000	PW Capital Reserve
Community Supplies for rental (canoes, snow shows, bikes, x-ski)	10,000	3,500				6,500	General Capital Reserve
Comm. Cntr hosting supplies (tables chairs,tents,trade show booth)	40,000	14,000				26,000	General Capital Reserve
Comm.Cntr grounds maintenance equipment	15,000	5,250				9,750	General Capital Reserve
Portable Stage Development	50,000					50,000	General Capital Reserve
Wide Area Mower 1600	85,000					85,000	Community Service Reserve
Zamboni	114,000	39,900				74,100	Comm.Service Reserve
Hydrovac Pump	29,000					29,000	WS CRF Reserve
Street Sweeper	354,000					354,000	PW Capital Reserve
Fire AFRAC Radios & Communications equipment	10,000					10,000	FD Operating Reserve
Fire Dept Sign	8,000					8,000	FD Operating Reserve
Admin Server	12,000					12,000	General Capital Reserve
<b>Total for 2022 Capital Projects</b>	<b>2,703,500</b>	<b>85,050</b>	<b>660,760</b>	<b>179,658</b>	<b>50,000</b>	<b>1,728,032</b>	
<b>Grant funds carried forward to 2023</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		