



**Town of Fairview  
2024 CAPITAL BUDGET**

Amended: 10/01/24

		Total	Transfers from 2024 Operating Budget	MD contribution	Clear Hills Contribution	LGFF (MSI) Capital grant	CCBF (FGTF) grant	Reserves	Comments
								<b>214110</b>	
Grants carried forward from previous years		0				0	0		
Annual estimated grant funding allocation		1,091,108	100,000	176,000	20,000	620,108	175,000		
estimated interest earned		0				0	0		
<b>Total funding available</b>		<b>1,091,108</b>	<b>100,000</b>	<b>176,000</b>	<b>20,000</b>	<b>620,108</b>	<b>175,000</b>		
<b>INFRASTRUCTURE</b>	Residential Sidewalks	170,000						170,000	General Capital Reserve
	102 Ave Water upgrade 108-110 Street (Stage 1)	75,000				75,000			
<b>MAINTENANCE</b>	River Pumps repair #1 (Stage 2 from 2023)	31,000						31,000	WS CRF Capital Reserve
	Confined Space gas monitors (4)	7,500	7,500						
	Aquatic Centre Stairs	150,000		52,500	20,000			77,500	Community Services Reserve
	Disk Frisbee course	50,000						50,000	Community Services Reserve
	Arena furnaces upgrade	50,000	32,500	17,500					
Curling Rink Roof investigation and repair	356,000		106,000				175,000	75,000 General Capital Reserve	
<b>EQUIPMENT UPGRADES/REPLACEMENTS</b>	Unit #9 2002 topkick new box	40,000						40,000	PW Capital Reserve
	Sweeper broom for parks	10,000						10,000	Community Services Reserve
	Community centre fitness equipment	25,000	25,000						
	Event hosting equipment	10,000						10,000	General Capital Reserve
	Theatre Upgrades (projector, screen, lighting, sound)	35,000	35,000						
	FRAC HVAC (Stage 1 Audit)	10,000						10,000	Community Services Reserve
	Fire Dept Rescue one Replacement	95,000						95,000	Fire Dpt Highway Calls Resedrv
	Fire AFRAC Radios & Communications equipment	40,000						40,000	Fire Dpt Highway Calls Resedrv
<b>Total for this year Capital Projects</b>	<b>1,154,500</b>	<b>100,000</b>	<b>176,000</b>	<b>20,000</b>	<b>75,000</b>	<b>175,000</b>	<b>608,500</b>		