



**Town of Fairview
2024 CAPITAL BUDGET**

		Total	Transfers from 2024 Operating Budget	MD contribution	Clear Hills Contribution	LGFF (MSI) Capital grant	CCBF (FGTF) grant	Reserves	Comments
Grants carried forward from previous years		0				0	0		
Annual estimated grant funding allocation		1,101,108	100,000	176,000	30,000	620,108	175,000		
estimated interest earned		0				0	0		
Total funding available		1,101,108	100,000	176,000	30,000	620,108	175,000		
INFRASTRUCTURE	Residential Sidewalks	150,000						150,000	General Capital Reserve
	Storm water manhole on 110 St and 102 Ave	125,000						125,000	WS CRF Reserve
	102 Ave Water upgrade 108-110 Street	715,000				620,108		94,892	WS CRF Reserve
MAINTENANCE	Confined Space gas monitors (4)	12,500	12,500						
	Community Centre sinks	10,000	10,000						
	Aquatic Centre Stairs	150,000		52,500	30,000			67,500	Community Services Reserve
	Disk Frisbee course	50,000						50,000	Community Services Reserve
	Arena furnaces upgrade	50,000	32,500	17,500					
	Curling Rink Roof investigation and repair	356,000		106,000			175,000	75,000	General Capital Reserve
EQUIPMENT UPGRADES/REPLACEMENTS	Unit #9 2002 topkick new box	40,000						40,000	PW Capital Reserve
	PW repeater and radios upgrade - new technology required	20,000						20,000	PW Capital Reserve
	Sweeper broom for parks	10,000	10,000						
	Community centre fitness equipment	25,000						25,000	Community Services Reserve
	Event hosting equipment	10,000						10,000	General Capital Reserve
	Theatre Upgrades (projector, screen, lighting, sound)	35,000	35,000						
	Fire Dept Rescue one Replacement	268,000						268,000	Fire Dpt Highway Calls Resedrv
	Fire AFRAC Radios & Communications equipment	40,000						40,000	Fire Dpt Highway Calls Resedrv
Total for this year Capital Projects	1,916,500	100,000	176,000	30,000	620,108	175,000	815,392		